

Dashboard of Indicators

Student Body - As of the 10th day of the Fall Term

	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Full-Time FTE	2,538	2,376	2,352	2,332	2,469	2,556
1st - 2nd Year Retention Rate	83.3%	84.5%	85.3%	80.9%	82.8%	81.9%
4-Year Graduation Rate	75.6%	74.5%	74.1%	67.5%	65.6%	67.8%
Percent Domestic Students of Color	21.2%	22.1%	23.1%	22.8%	23.2%	24.4%
Percent Male	43.7%	44.8%	44.7%	45.1%	46.0%	46.6%
Percent Illinois	74.4%	74.2%	71.1%	67.2%	65.1%	61.6%
Percent International	11.9%	10.8%	13.2%	14.9%	16.7%	19.7%
Percent Pell Recipients	23.0%	24.0%	22.4%	21.3%	22.3%	23.8%
Percent First Generation	26.0%	23.0%	18.2%	17.9%	22.1%	25.2%

Admissions (First-Year Cohort)

Applicant Pool	6,792	6,895	6,889	6,967	8,217	8,562
Yield (% Acc. Enrolled)	18.0%	13.7%	14.2%	13.8%	14.4%	13.5%
Enrolled First-Year	678	543	649	593	723	664
Enrolled New Transfers (overall)	44	44	48	54	68	77

Student Financial Assistance

	2019/20	2020/21	2021/22	2022/23	2023/24	Budget 2024/25
Total Discount Cohort Rate - Domestic	52.4%	53.8%	55.5%	55.5%	55.7%	56.9%
1st year Cohort Discount Rate - Domestic	53.6%	54.3%	58.4%	56.3%	59.5%	60.4%
Total Discount Cohort Rate - International	58.2%	61.0%	62.4%	64.6%	64.4%	64.2%
1st year Cohort Discount Rate - International	61.6%	65.7%	64.1%	65.3%	65.5%	64.9%
Overall Total Discount Cohort Rate	53.2%	54.5%	56.3%	56.9%	57.0%	58.3%
Overall 1st year Cohort Discount Rate	54.8%	54.8%	59.3%	58.3%	60.7%	61.5%
Average Total Loans for Aided Graduates	\$ 29,045	\$ 28,665	\$ 29,346	\$ 31,954	\$ 33,262	
Gap between Expected & Actual Family Contribution	\$ 8,700	\$ 9,180	\$ 9,539	\$ 9,402	\$ 9,280	

Finance - End of Financial Year

	2019/20	2020/21	2021/22	2022/23	2023/24	Budget 2024/25
Net Property and Equipment (\$'000)	\$ 130,272	\$ 128,479	\$ 143,697	\$ 140,924	\$ 151,251	
Age of Plant(No.of Yrs)	22.3	20.3	20.1	19.6	19.5	
Endowment Market Value (000s) - Per Fiducient Statements	\$ 164,174	\$ 207,406	\$ 194,012	\$ 203,164	\$ 222,939	
Endowment Investment Return	-0.7%	28.7%	-10.3%	8.8%	11.3%	
Principal Amount of Endowment (000s)	\$ 136,125	\$ 148,363	\$ 160,368	\$ 163,784	\$ 173,077	
Annual Operating Margin(%)	7.1%	10.9%	-4.0%	-3.1%	-0.93%	
Net Assets(excludes Art Collection)(\$'000)	\$ 309,220	\$ 358,436	\$ 337,545	\$ 352,671	\$ 377,434	
Total Liabilities(\$'000)	\$ 72,162	\$ 68,006	\$ 60,037	\$ 45,574	\$ 43,151	
Unrestricted Net Assets/Total Debt	3.838	4.665	4.836	4.948	5.848	
Total Operating Revenue(\$'000)	\$ 78,879	\$ 82,827	\$ 73,762	\$ 77,740	\$ 79,246	\$ 80,865
Net Tuition and Fees Revenue(% of Op.Rev.)	54.5%	49.4%	51.4%	50.2%	52.6%	52.1%
Room and Board Revenue(% of Op.Rev.)	23.7%	18.9%	25.4%	24.5%	26.7%	25.6%
Gifts and Grants(% of Op.Rev.)	9.7%	6.9%	7.4%	5.5%	6.9%	6.1%
Endowment Draw(% of Op.Rev.)	13.5%	11.6%	10.9%	13.9%	10.5%	10.3%
Auxiliaries/Other Revenue(% of Op.Rev.)	-1.4%	13.2%	5.0%	5.8%	3.3%	5.9%
Operating Expenditures per Student FTE	\$ 28,859	\$ 31,072	\$ 32,603	\$ 34,379	\$ 33,057	\$ 31,619
Net Tuition Revenue per First Year Cohort	\$ 13,661	\$ 14,809	\$ 11,916	\$ 14,255	\$ 12,260	\$ 12,672
Net Tuition Revenue per All Cohorts	\$ 15,884	\$ 16,093	\$ 15,235	\$ 15,230	\$ 15,578	\$ 15,195
Net Comp. Fee Revenue per 1st Year Cohort	\$ 23,726	\$ 24,289	\$ 22,531	\$ 25,686	\$ 23,891	\$ 24,276

Advancement - End of Fiscal Year

	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Total Gifts & Grants	\$ 12,273,544	\$ 12,516,935	\$ 24,004,808	\$ 16,901,556	\$ 17,138,355	
Unrestricted Gifts & Grants	\$ 1,667,152	\$ 2,239,721	\$ 2,502,751	\$ 2,675,592	\$ 1,217,745	
Alumni Donors	3,677	3,552	3,377	3,629.00	3,295.00	
% donating	20.0%	17.4%	16.4%	18.10%	16.16%	

Instruction and Experience - Academic Year

	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Student/Faculty Ratio	11.33	11.00	11.00	10.55	11.50	12.11
Faculty Salaries - AAUP IIB Percentile (Pr / Ao / Ai / In)	57/48/51/39	57/46/51/38	56/50/50/36	55/51/47/36	56/48/49/37	
Course enrollment distributions by percentage (<10 / 10-19 / 20-29)	20/ 51/ 24/ 5	14/46/26/5	17/47/29/6	15/47/29/3	14/53/29/3	14/34/41/9
% of Graduates who Studied Abroad	53%	22%	15%	28%	36%	
% of Graduates with an Internship Experience	59%	70%	64%	68%	76%	
% of Graduates who worked on Faculty Research	15%	15%	16%	18%	20%	
% of seniors who would choose Augustana again	79%	75%	71%	74%	66%	
% of seniors who felt a strong sense of belonging	81%	78%	76%	80%	79%	
US News Ranking	92	96	92	94	100	100

Notes:

Moody's bond rating has been Baa1 consistently across the years specified in the dashboard

Budget values for Black background cells are unavailable and will be populated with actuals once available

Augustana College