

Dashboard of Indicators

Student Body - As of the 10th day of the Fall Term

	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Full-Time FTE	2,640	2,537	2,538	2,376	2,352	2,332	2,469	2,556	2,555	2,595
1st - 2nd Year Retention Rate	86.5%	87.7%	83.3%	84.5%	85.3%	80.9%	82.8%	81.9%	82.2%	83.6%
4-Year Graduation Rate	65.4%	72.9%	75.6%	74.5%	74.1%	67.5%	65.6%	67.8%	63.9%	64.9%
Percent Domestic Students of Color	19.6%	20.4%	21.2%	22.1%	23.1%	22.8%	23.2%	24.4%	26.3%	29.3%
Percent Male	42.3%	43.4%	43.7%	44.8%	44.7%	45.1%	46.0%	46.6%	47.2%	47.1%
Percent Illinois	79.1%	76.2%	74.4%	74.2%	71.1%	67.2%	65.1%	61.6%	60.7%	56.6%
Percent International	7.4%	9.1%	11.9%	10.8%	13.2%	14.9%	16.7%	19.7%	19.7%	19.0%
Percent Pell Recipients	26.0%	23.0%	23.0%	24.0%	22.4%	21.3%	22.3%	23.8%	28.0%	32.3%
Percent First Generation	28.0%	29.0%	26.0%	23.0%	18.2%	17.9%	22.1%	25.2%	26.1%	31.6%

Admissions (First-Year Cohort)

Applicant Pool	6731	6225	6,792	6,895	6,889	6,967	8,217	8,562	8,669	8,187
Yield (% Acc. Enrolled)	18.6%	16.6%	18.0%	13.7%	14.2%	13.8%	14.4%	13.5%	12.7%	13.6%
Enrolled First-Year	735	630	678	543	649	593	723	664	671	647
Enrolled New Transfers (overall)	56	50	44	44	48	54	68	77	73	81

Budget

Student Financial Assistance

	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Total Discount Cohort Rate - Domestic	51.1%	51.7%	52.4%	53.8%	55.5%	55.5%	55.7%	56.9%	59.1%	61.2%
1st year Cohort Discount Rate - Domestic	51.5%	52.3%	53.6%	54.3%	58.4%	56.3%	59.5%	60.4%	62.9%	64.9%
Total Discount Cohort Rate - International	57.9%	57.9%	58.2%	61.0%	62.4%	64.6%	64.4%	64.2%	64.4%	64.7%
1st year Cohort Discount Rate - International	57.9%	56.8%	61.6%	65.7%	64.1%	65.3%	65.5%	64.9%	65.2%	65.5%
Overall Total Discount Cohort Rate	51.6%	52.2%	53.2%	54.5%	56.3%	56.9%	57.0%	58.3%	60.1%	61.8%
Overall 1st year Cohort Discount Rate	52.3%	53.7%	54.8%	54.8%	59.3%	58.3%	60.7%	61.5%	63.4%	65.0%
Average Total Loans for Aided Graduates	\$ 29,452	\$ 29,826	\$ 29,045	\$ 28,665	\$ 29,346	\$ 31,954	\$ 33,262	\$ 35,279	\$ 35,466	
Gap between Expected & Actual Family Contribution	\$ 7,615	\$ 8,089	\$ 8,700	\$ 9,180	\$ 9,539	\$ 9,402	\$ 9,280	\$ 9,002	\$ 9,120	

Budget

Finance - End of Financial Year

	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Net Property and Equipment (\$'000)	\$ 127,281	\$ 125,201	\$ 130,272	\$ 128,479	\$ 143,697	\$ 140,924	\$ 151,251	\$ 152,268	\$ 152,791	
Age of Plant(No. of Yrs)	18.9	19.8	22.3	20.3	20.1	19.6	19.5	19.2	\$ 19	
Endowment Market Value (000s) - Per Fiducient Statements	\$ 169,703	\$ 168,852	\$ 164,174	\$ 207,406	\$ 194,012	\$ 203,164	\$ 222,939	\$ 252,561	\$ 301,671	
Endowment Investment Return	8.3%	4.1%	-0.7%	28.7%	-10.3%	8.8%	11.3%	11.5%	17.4%	
Principal Amount of Endowment (000s)	\$ 124,411	\$ 130,491	\$ 136,125	\$ 148,363	\$ 160,368	\$ 163,784	\$ 173,077	\$ 181,688	\$ 196,331	
Annual Operating Margin(%)	2.0%	2.5%	7.1%	10.9%	-4.0%	-3.1%	-0.93%	0.4%	0.5%	
Net Assets(excludes Art Collection)(\$'000)	\$ 292,850	\$ 301,977	\$ 309,220	\$ 358,436	\$ 337,545	\$ 352,671	\$ 377,434	\$ 410,224	\$ 463,662	
Total Liabilities(\$'000)	\$ 68,023	\$ 67,000	\$ 72,162	\$ 68,006	\$ 60,037	\$ 45,574	\$ 43,151	\$ 41,794	\$ 39,681	
Unrestricted Net Assets/Total Debt	3.085	3.517	3.838	4.665	4.836	4.948	5.848	6.656	\$ 8	
Total Operating Revenue(\$'000)	78,531	78,296	\$ 78,879	\$ 82,827	\$ 73,762	\$ 77,740	\$ 79,246	\$ 83,632	\$ 86,802	\$ 85,875
Net Tuition and Fees Revenue(% of Op.Rev.)	56.1%	55.0%	54.5%	49.4%	51.4%	50.2%	52.6%	52.1%	47.9%	48.6%
Room and Board Revenue(% of Op.Rev.)	23.7%	23.6%	23.7%	18.9%	25.4%	24.5%	26.7%	25.6%	26.8%	27.2%
Gifts and Grants(% of Op.Rev.)	6.0%	7.2%	9.7%	6.9%	7.4%	5.5%	6.9%	6.1%	10.5%	7.0%
Endowment Draw(% of Op.Rev.)	8.8%	8.9%	13.5%	11.6%	10.9%	13.9%	10.5%	10.3%	10.5%	13.4%
Auxiliaries/Other Revenue(% of Op.Rev.)	5.5%	5.3%	-1.4%	13.2%	5.0%	5.8%	3.3%	5.9%	3.9%	3.8%
Operating Expenditures per Student FTE	\$ 29,150	\$ 30,084	\$ 28,859	\$ 31,072	\$ 32,603	\$ 34,379	\$ 33,057	\$ 31,619	\$ 33,753	\$ 33,092
Net Tuition Revenue per First Year Cohort (10 Day Counts)	\$ 14,449	\$ 14,654	\$ 13,661	\$ 14,809	\$ 11,916	\$ 14,255	\$ 12,260	\$ 12,672	\$ 11,637	\$ 11,612
Net Tuition Revenue per All Cohorts (10 Day Counts)	\$ 16,439	\$ 15,682	\$ 15,884	\$ 16,093	\$ 15,235	\$ 15,230	\$ 15,578	\$ 15,195	\$ 15,792	\$ 15,175
Net Comp. Fee Revenue per 1st Year Cohort (10 Day Counts)	\$ 24,763	\$ 25,226	\$ 23,726	\$ 24,289	\$ 22,531	\$ 25,686	\$ 23,891	\$ 24,276	\$ 23,717	\$ 24,369

Advancement - End of Fiscal Year

	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Total Gifts & Grants	\$ 12,450,649	\$20,938,027	\$ 12,273,544	\$ 12,516,935	\$ 24,004,808	\$ 16,901,556	\$ 17,138,355	\$20,958,832	\$25,744,916	
Unrestricted Gifts & Grants	\$ 2,414,428	\$2,964,475	\$ 1,667,152	\$ 2,239,721	\$ 2,502,751	\$ 2,675,592	\$ 1,217,745	\$ 2,831,078	\$ 4,335,462	
Alumni Donors	4,033	3,978	3,677	3,552	3,377	3,629	3,295	2,839	2,303	
% donating	23.0%	22.0%	20.0%	17.4%	16.4%	18.10%	16.16%	13.70%	10.93%	

Instruction and Experience - Academic Year

	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Student/Faculty Ratio	11.93	11.64	11.33	11.00	11.00	10.55	11.50	12.11	12.28	12.36
Faculty Salaries - AAUP IIB Percentile (Pr / Ao / Ai / In)	57/ 44/ 56/ 35	57/ 48/ 58/ 37	57/48/51/39	57/46/51/38	56/50/50/36	55/51/47/36	56/48/49/37	53/47/49/36	53/45/47/34	
Course enrollment distributions by percentage (<10 / 10-19 / 20-29 / 30+)	21/ 48/ 25/ 6	21/ 46/ 27/ 6	20/ 51/ 24/ 5	14/46/26/5	17/47/29/6	15/47/29/3	14/53/29/3	14/34/41/9	14/31/37/9	9/40/36/12
% of Graduates who Studied Abroad	57%	52%	53%	22%	15%	28%	36%	33%	33%	
% of Graduates with an Internship Experience	64%	63%	59%	70%	64%	68%	76%	70%	83%	
% of Graduates who worked on Faculty Research	18%	17%	15%	15%	16%	18%	20%	22%	35%	
% of seniors who would choose Augustana again	78%	74%	79%	75%	71%	74%	66%	68%	76%	
% of seniors who felt a strong sense of belonging	65%	64%	81%	78%	76%	80%	79%	67%	73%	
US News Ranking	101	95	92	96	92	94	100	100	96	91

Notes:

Moody's bond rating has been Baa1 consistently across the years specified in the dashboard

Budget values for Black background cells are unavailable and will be populated with actuals once available